

# INCOME STATEMENT

Amended

	2024 BUDGET	2023 BUDGET	2023 YTD ACT	2022 ACTUAL
<b>REVENUE</b>				
Inpatient Revenue	\$ 6,334,545.00	\$ 9,052,510.00	\$5,355,332	\$8,868,185
Outpatient Revenue	\$ 29,665,735.00	\$ 26,119,482.00	\$24,477,684	\$25,912,179
Perryton Health Center	\$ 2,407,860.00	\$ 1,886,640.00	\$1,963,156	\$1,886,658
DeWitt Clinic	\$ 1,553,021.00	\$ 1,362,800.00	\$1,167,663	\$1,336,490
Home Health / Hospice	\$ 626,133.00	\$ 650,000.00	\$407,862	\$314,107
Seasons Assisted Living Facility	\$ 751,800.00	\$ 600,000.00	\$639,682	\$627,311
<b>TOTAL REVENUE</b>	\$41,339,094	\$39,671,432	\$34,011,379	\$38,944,931
<b>DEDUCTIONS FROM REVENUE</b>				
Bad Debt	(\$2,662,238)	(\$2,380,286)	(\$1,821,489)	(\$2,312,138)
Charity	(\$2,066,955)	(\$1,983,572)	(\$1,774,222)	(\$1,750,029)
Contractuals	(\$16,039,568)	(\$15,075,145)	(\$13,096,992)	(\$14,437,873)
<b>TOTAL</b>	(\$20,768,761)	(\$19,439,002)	(\$16,692,703)	(\$18,500,039)
<b>NET PATIENT REVENUE</b>	\$20,570,333	\$20,232,430	\$17,318,676	\$20,444,892
<b>OTHER REVENUE</b>				
Revenue Other	\$2,000,000	\$1,500,000	\$1,908,165	\$3,428,293
Miscellaneous Income	\$1,073,261	\$723,261	\$1,322,752	\$846,848
Contributions	\$19,386	\$2,000	\$11,712	\$7,864
<b>TOTAL</b>	\$3,092,647	\$2,225,261	\$3,242,629	\$4,283,004
<b>EXPENSES</b>				
Salaries and Wages	\$ 14,534,711	\$ 13,740,149	\$10,894,947	\$12,095,126
Employee Benefits	\$ 3,264,489	\$ 3,055,276	\$2,995,152	\$4,087,243
Supplies	\$ 3,648,876	\$ 4,031,934	\$2,750,746	\$3,850,930
Contract Services	\$ 4,151,738	\$ 4,000,000	\$3,336,681	\$4,577,740
Repairs & Maintenance	\$ 26,170	\$ 64,031	\$83,319	\$80,381
Insurance	\$ 475,000	\$ 400,000	\$396,041	\$342,253
Legal & Professional	\$ 36,036	\$ 76,221	\$56,358	\$32,999
Travel and Education	\$ 211,193	\$ 163,998	\$87,544	\$133,556
Rent Lease Expense	\$ 331,918	\$ 152,803	\$113,293	\$135,844
Depreciation	\$ 1,738,461	\$ 1,566,051	\$1,448,720	\$1,565,676
Utilities	\$ 404,890	\$ 279,390	\$304,492	\$247,153
Other Expense	\$ 855,336	\$ 524,884	\$823,623	\$759,149
<b>TOTAL EXPENSES</b>	\$29,678,818	\$28,054,737	\$23,290,916	\$27,908,050
<b>OPERATING PROFIT &lt;LOSS&gt;</b>	(\$6,015,837)	(\$5,597,046)	(\$2,729,611)	(\$3,180,154)
Non-Operating income/expense				
Tax Revenue	\$6,717,060	\$6,092,719	\$6,832,136	\$6,463,098
Tax Expense	(\$163,264)	(\$158,201)	(\$119,516)	(\$158,201)
Grant Income	\$200,000	\$200,000	\$143,058	\$2,962,146
Interest Expense	(\$300,000)	(\$300,000)	(\$221,725)	(\$305,267)
Ambulance Expense	(\$296,317)	(\$313,745)	(\$174,511)	(\$194,591)
<b>TOTAL NON-OPERATING REVENUE</b>	\$6,157,479	\$5,520,773	\$6,459,442	\$8,767,184
<b>PROFIT &lt;LOSS&gt;</b>	<u>\$141,642</u>	<u>(\$76,273)</u>	<u>\$3,729,831</u>	<u>\$5,587,030</u>
Leases				
	\$160,224			
New Equipment	\$535,471	\$522,500	\$842,638	\$568,633
New Construction / In progress	\$5,400,000	\$7,000,000	\$4,085,948	\$4,404,902
Notes Payable	\$985,662	\$985,662	\$1,048,853	\$1,004,027
Depreciation	(\$1,738,461)	(\$1,566,051)	(\$1,303,848)	(\$1,565,676)
<b>CASH EXPENSES</b>	\$5,182,672	\$6,942,111	\$4,673,591	\$5,977,563
<b>CASH PROFIT &lt;LOSS&gt;</b>	(\$5,041,030)	(\$7,018,384)	(\$943,760)	(\$390,533)

**OCHILTREE HOSPITAL DISTRICT  
SUMMARY OF MISCELLANEOUS REVENUE  
FYE 09/30/2024**

**REVENUE**

Interest Income	(\$150,000)	
General Contributions	(\$2,000)	
Grant Revenue	(\$200,000)	
Nurse Practitioner Lease	(\$156,261)	
Miscellaneous	(\$565,000)	
		(\$1,073,261)

LESS: Booker Ambulance fees	\$40,000	
Ambulance Support Cost	\$255,650	
Ambulance Capital Expenditure	\$667	
		\$296,317

**MISCELLANEOUS INCOME** (\$776,944)

**OCHILTREE HOSPITAL DISTRICT  
CAPITAL EQUIPMENT**

<b><u>Departments</u></b>	<b><u>FY 2024</u></b>	<b><u>FYE 2025</u></b>	<b><u>FYE 2026</u></b>	<b><u>TOTAL</u></b>
Nursing Service	15,000		180,000	195,000
Swing Bed	8,000	5,000		13,000
Obstetric	15,000	30,000	36,000	81,000
Nursery	6,000	18,000	10,000	34,000
Surgery	70,363	72,647	47,629	190,639
Emergency Room		15,000	18,000	33,000
Anesthesia				0
Central Supply / Materials Mgmt				0
Dietary			16,847	16,847
Radiology	150,000			150,000
Ultrasound				0
Mammography				0
Computed Tomography				0
MRI				0
EKG				0
Respiratory Therapy	28,000	18,000	3,000	49,000
Laboratory	5,000	20,000		25,000
Pharmacy	15,000			15,000
Physical Therapy	10,000			10,000
Home Health				0
Hospice				0
Perryton Health Center	124,094			124,094
DeWitt Family Practice				0
The Seasons	8,014			8,014
Crossroads	12,000			12,000
Information Technology	34,000	30,000	26,000	90,000
Quality Improvement				0
Compliance & Risk Mgmt				0
Health Information				0
Engineering	35,000	250,000		285,000
Housekeeping				0
Business Office				0
Ambulance				0
Finance				0
Administration				0
<b>TOTAL CAPITAL EQUIPMENT</b>	<b><u>535,471</u></b>	<b><u>458,647</u></b>	<b><u>337,476</u></b>	<b><u>1,331,594</u></b>

**OCHILTREE HOSPITAL DISTRICT  
CAPITAL EQUIPMENT**

<u>Departments</u>		<u>FYE 2024</u>
Nursing Service	1 Lifepak	15,000
Swing Bed	2 Blood Pressure Monitors	8,000
Obstetric	1 Bariatric L&D Bed	15,000
Nursery	1 Neoblue Bililight	6,000
Surgery	Provocation Software	19,506
	Colonoscope and Cabinet	50,857
Emergency Room		
Anesthesia		
Central Supply/Materials Mgmt		
Dietary		
Radiology	Portable Xray Machine / Disinfection Machine	150,000
	Ultrasound	
Mammography		
Computed Tomography		
MRI		
EKG		
Respiratory Therapy	Blood Gas System	28,000
Laboratory	Digital Microscope	5,000
Pharmacy	Laminar Flow Hood	15,000
Physical Therapy	1 Traction Treatment Table,	10,000
Home Health		
Hospice		
Perryton Health Center	New clinic equipment	124,094

DeWitt Family Practice		
The Seasons	Sound System	8,014
Crossroads	Carport	12,000
Information Technology		
	4 Howard Computer Carts / PHC New Equipment / Health Info Copier	34,000
Quality Improvement		
Compliance & Risk Mgmt		
Health Information		
Engineering	Forklift	35,000
Housekeeping		
Business Office		
Finance		
Ambulance		
Administration	Clinic (\$5M) Rad/RT (\$400,000)	5,400,000
<b>TOTAL CAP. EQUIP.</b>		<b><u>5,935,471</u></b>

FY2024 Tax Rate Analysis

Ochiltree County Hospital District

	Taxable Value	Tax Rate	Sub-Total	98% Collection	Less Fees	Total
	\$1,441,597,030	\$0.100000	\$1,441,597	\$1,412,765	\$150,920	\$1,261,845.09
	\$1,441,597,030	\$0.150000	\$2,162,396	\$2,119,148	\$150,920	\$1,968,227.63
	\$1,441,597,030	\$0.175000	\$2,522,795	\$2,472,339	\$150,920	\$2,321,418.91
	\$1,441,597,030	\$0.200000	\$2,883,194	\$2,825,530	\$150,920	\$2,674,610.18
	\$1,441,597,030	\$0.225000	\$3,243,593	\$3,178,721	\$150,920	\$3,027,801.45
	\$1,441,597,030	\$0.250000	\$3,603,993	\$3,531,913	\$150,920	\$3,380,992.72
	\$1,441,597,030	\$0.300000	\$4,324,791	\$4,238,295	\$150,920	\$4,087,375.27
	\$1,441,597,030	\$0.350000	\$5,045,590	\$4,944,678	\$150,920	\$4,793,757.81
	\$1,441,597,030	\$0.400000	\$5,766,388	\$5,651,060	\$150,920	\$5,500,140.36
<b>2023 no new revenue</b>	<b>\$1,441,597,030</b>	<b>\$0.431262</b>	<b>\$6,217,060</b>	<b>\$6,092,719</b>	<b>\$150,920</b>	<b>\$5,941,798.98</b>
<b>2023 Proposed Rate</b>	<b>\$1,441,597,030</b>	<b>\$0.431262</b>	<b>\$6,217,060</b>	<b>\$6,092,719</b>	<b>\$150,920</b>	<b>\$5,941,798.98</b>
<b>2022 Adopted Rate</b>	<b>\$1,441,597,030</b>	<b>\$0.439255</b>	<b>\$6,332,287</b>	<b>\$6,205,641</b>	<b>\$150,920</b>	<b>\$6,054,721.29</b>
	\$1,441,597,030	\$0.440000	\$6,343,027	\$6,216,166	\$150,920	\$6,065,246.39
	\$1,441,597,030	\$0.450000	\$6,487,187	\$6,357,443	\$150,920	\$6,206,522.90
	\$1,441,597,030	\$0.460000	\$6,631,346	\$6,498,719	\$150,920	\$6,347,799.41
	\$1,441,597,030	\$0.470000	\$6,775,506	\$6,639,996	\$150,920	\$6,489,075.92
	\$1,441,597,030	\$0.480000	\$6,919,666	\$6,781,272	\$150,920	\$6,630,352.43
	\$1,441,597,030	\$0.490000	\$7,063,825	\$6,922,549	\$150,920	\$6,771,628.94
	\$1,441,597,030	\$0.500000	\$7,207,985	\$7,063,825	\$150,920	\$6,912,905.45
	\$1,441,597,030	\$0.510000	\$7,352,145	\$7,205,102	\$150,920	\$7,054,181.96
	\$1,441,597,030	\$0.520000	\$7,496,305	\$7,346,378	\$150,920	\$7,195,458.46
	\$1,441,597,030	\$0.550000	\$7,928,784	\$7,770,208	\$150,920	\$7,619,287.99
<b>2023 Voter-approval</b>	<b>\$1,441,597,030</b>	<b>\$0.560304</b>	<b>\$8,077,326</b>	<b>\$7,915,779</b>	<b>\$150,920</b>	<b>\$7,764,859.31</b>

FY2023 Tax Rate Analysis

Ochiltree County Hospital District

	Taxable Value	Tax Rate	Sub-Total	98% Collection	Less Fees	Total
	\$1,415,562,520	\$0.100000	\$1,415,563	\$1,387,251	\$150,920	\$1,236,331.27
	\$1,415,562,520	\$0.150000	\$2,123,344	\$2,080,877	\$150,920	\$1,929,956.90
	\$1,415,562,520	\$0.175000	\$2,477,234	\$2,427,690	\$150,920	\$2,276,769.72
	\$1,415,562,520	\$0.200000	\$2,831,125	\$2,774,503	\$150,920	\$2,623,582.54
	\$1,415,562,520	\$0.225000	\$3,185,016	\$3,121,315	\$150,920	\$2,970,395.36
	\$1,415,562,520	\$0.250000	\$3,538,906	\$3,468,128	\$150,920	\$3,317,208.17
	\$1,415,562,520	\$0.300000	\$4,246,688	\$4,161,754	\$150,920	\$4,010,833.81
	\$1,415,562,520	\$0.350000	\$4,954,469	\$4,855,379	\$150,920	\$4,704,459.44
	\$1,415,562,520	\$0.400000	\$5,662,250	\$5,549,005	\$150,920	\$5,398,085.08
<b>2022 no new revenue</b>	<b>\$1,415,562,520</b>	<b>\$0.439255</b>	<b>\$6,217,929</b>	<b>\$6,093,571</b>	<b>\$150,920</b>	<b>\$5,942,650.56</b>
<b>2022 Proposed Rate</b>	<b>\$1,415,562,520</b>	<b>\$0.439255</b>	<b>\$6,217,929</b>	<b>\$6,093,571</b>	<b>\$150,920</b>	<b>\$5,942,650.56</b>
	\$1,415,562,520	\$0.450000	\$6,370,031	\$6,242,631	\$150,920	\$6,091,710.71
	\$1,415,562,520	\$0.460000	\$6,511,588	\$6,381,356	\$150,920	\$6,230,435.84
	\$1,415,562,520	\$0.470000	\$6,653,144	\$6,520,081	\$150,920	\$6,369,160.97
	\$1,415,562,520	\$0.480000	\$6,794,700	\$6,658,806	\$150,920	\$6,507,886.09
	\$1,415,562,520	\$0.490000	\$6,936,256	\$6,797,531	\$150,920	\$6,646,611.22
	\$1,415,562,520	\$0.500000	\$7,077,813	\$6,936,256	\$150,920	\$6,785,336.35
	\$1,415,562,520	\$0.520000	\$7,360,925	\$7,213,707	\$150,920	\$7,062,786.60
<b>2021 Adopted Rate</b>	<b>\$1,415,562,520</b>	<b>\$0.550000</b>	<b>\$7,785,594</b>	<b>\$7,629,882</b>	<b>\$150,920</b>	<b>\$7,478,961.98</b>
	\$1,415,562,520	\$0.600000	\$8,493,375	\$8,323,508	\$150,920	\$8,172,587.62
	\$1,415,562,520	\$0.650000	\$9,201,156	\$9,017,133	\$150,920	\$8,866,213.25
	\$1,415,562,520	\$0.700000	\$9,908,938	\$9,710,759	\$150,920	\$9,559,838.89
<b>maximum roll back rate</b>	<b>\$1,415,562,520</b>	<b>\$0.724336</b>	<b>\$10,253,429</b>	<b>\$10,048,360</b>	<b>\$150,920</b>	<b>\$9,897,440.36</b>

FY2022 Tax Rate Analysis

Ochiltree County Hospital District

	Taxable Value	Tax Rate	Sub-Total	98% Collection	Less Fees	Total
	\$1,132,153,194	\$0.100000	\$1,132,153	\$1,109,510	\$150,920	\$958,590.13
	\$1,132,153,194	\$0.150000	\$1,698,230	\$1,664,265	\$150,920	\$1,513,345.20
	\$1,132,153,194	\$0.175000	\$1,981,268	\$1,941,643	\$150,920	\$1,790,722.73
	\$1,132,153,194	\$0.200000	\$2,264,306	\$2,219,020	\$150,920	\$2,068,100.26
	\$1,132,153,194	\$0.225000	\$2,547,345	\$2,496,398	\$150,920	\$2,345,477.79
	\$1,132,153,194	\$0.250000	\$2,830,383	\$2,773,775	\$150,920	\$2,622,855.33
	\$1,132,153,194	\$0.300000	\$3,396,460	\$3,328,530	\$150,920	\$3,177,610.39
	\$1,132,153,194	\$0.325000	\$3,679,498	\$3,605,908	\$150,920	\$3,454,987.92
	\$1,132,153,194	\$0.350000	\$3,962,536	\$3,883,285	\$150,920	\$3,732,365.46
	\$1,132,153,194	\$0.400000	\$4,528,613	\$4,438,041	\$150,920	\$4,287,120.52
	\$1,132,153,194	\$0.450000	\$5,094,689	\$4,992,796	\$150,920	\$4,841,875.59
	\$1,132,153,194	\$0.460000	\$5,207,905	\$5,103,747	\$150,920	\$4,952,826.60
	\$1,132,153,194	\$0.470000	\$5,321,120	\$5,214,698	\$150,920	\$5,063,777.61
	\$1,132,153,194	\$0.480000	\$5,434,335	\$5,325,649	\$150,920	\$5,174,728.62
	\$1,132,153,194	\$0.490000	\$5,547,551	\$5,436,600	\$150,920	\$5,285,679.64
<b>2020 Adopted Rate</b>	<b>\$1,132,153,194</b>	<b>\$0.493967</b>	<b>\$5,592,463</b>	<b>\$5,480,614</b>	<b>\$150,920</b>	<b>\$5,329,693.90</b>
	\$1,132,153,194	\$0.500000	\$5,660,766	\$5,547,551	\$150,920	\$5,396,630.65
<b>2021 Proposed Rate</b>	<b>\$1,132,153,194</b>	<b>\$0.550000</b>	<b>\$6,226,843</b>	<b>\$6,102,306</b>	<b>\$150,920</b>	<b>\$5,951,385.72</b>
<b>2021 no new revenue</b>	<b>\$1,132,153,194</b>	<b>\$0.552554</b>	<b>\$6,255,758</b>	<b>\$6,130,643</b>	<b>\$150,920</b>	<b>\$5,979,722.60</b>
	\$1,132,153,194	\$0.600000	\$6,792,919	\$6,657,061	\$150,920	\$6,506,140.78
	\$1,132,153,194	\$0.650000	\$7,358,996	\$7,211,816	\$150,920	\$7,060,895.85
	\$1,132,153,194	\$0.700000	\$7,925,072	\$7,766,571	\$150,920	\$7,615,650.91
<b>maximum roll back rate</b>	<b>\$1,132,153,194</b>	<b>\$0.704016</b>	<b>\$7,970,540</b>	<b>\$7,811,129</b>	<b>\$150,920</b>	<b>\$7,660,208.84</b>



FY2021 Tax Rate Analysis

Ochiltree County Hospital District

	Taxable Value	Tax Rate	Sub-Total	98% Collection	Less Fees	Total
	\$1,255,197,621	\$0.100000	\$1,255,198	\$1,230,093.67	\$127,768	\$1,102,325.67
	\$1,255,197,621	\$0.150000	\$1,882,796	\$1,845,140.50	\$127,768	\$1,717,372.50
	\$1,255,197,621	\$0.175000	\$2,196,596	\$2,152,663.92	\$127,768	\$2,024,895.92
	\$1,255,197,621	\$0.200000	\$2,510,395	\$2,460,187.34	\$127,768	\$2,332,419.34
	\$1,255,197,621	\$0.225000	\$2,824,195	\$2,767,710.75	\$127,768	\$2,639,942.75
	\$1,255,197,621	\$0.250000	\$3,137,994	\$3,075,234.17	\$127,768	\$2,947,466.17
	\$1,255,197,621	\$0.300000	\$3,765,593	\$3,690,281.01	\$127,768	\$3,562,513.01
	\$1,255,197,621	\$0.325000	\$4,079,392	\$3,997,804.42	\$127,768	\$3,870,036.42
	\$1,255,197,621	\$0.350000	\$4,393,192	\$4,305,327.84	\$127,768	\$4,177,559.84
	\$1,255,197,621	\$0.368250	\$4,622,265	\$4,529,819.93	\$127,768	\$4,402,051.93
<b>2019 Adopted Rate</b>	<b>\$1,255,197,621</b>	<b>\$0.383417</b>	<b>\$4,812,641</b>	<b>\$4,716,388.24</b>	<b>\$127,768</b>	<b>\$4,588,620.24</b>
	\$1,255,197,621	\$0.390000	\$4,895,271	\$4,797,365.31	\$127,768	\$4,669,597.31
	\$1,255,197,621	\$0.400000	\$5,020,790	\$4,920,374.67	\$127,768	\$4,792,606.67
	\$1,255,197,621	\$0.410000	\$5,146,310	\$5,043,384.04	\$127,768	\$4,915,616.04
	\$1,255,197,621	\$0.450000	\$5,648,389	\$5,535,421.51	\$127,768	\$5,407,653.51
	\$1,255,197,621	\$0.460000	\$5,773,909	\$5,658,430.88	\$127,768	\$5,530,662.88
	\$1,255,197,621	\$0.470000	\$5,899,429	\$5,781,440.24	\$127,768	\$5,653,672.24
	\$1,255,197,621	\$0.480000	\$6,024,949	\$5,904,449.61	\$127,768	\$5,776,681.61
	\$1,255,197,621	\$0.490000	\$6,150,468	\$6,027,458.98	\$127,768	\$5,899,690.98
<b>2020 Proposed Rate</b>	<b>\$1,255,197,621</b>	<b>\$0.493967</b>	<b>\$6,200,262</b>	<b>\$6,076,256.79</b>	<b>\$127,768</b>	<b>\$5,948,488.79</b>
<b>2020 no new revenue</b>	<b>\$1,255,197,621</b>	<b>\$0.493967</b>	<b>\$6,200,262</b>	<b>\$6,076,256.79</b>	<b>\$127,768</b>	<b>\$5,948,488.79</b>
	\$1,255,197,621	\$0.500000	\$6,275,988	\$6,150,468.34	\$127,768	\$6,022,700.34
<b>maximum roll back rate</b>	<b>\$1,255,197,621</b>	<b>\$0.533812</b>	<b>\$6,700,396</b>	<b>\$6,566,387.61</b>	<b>\$127,768</b>	<b>\$6,438,619.61</b>

# STATISTICS

<b>DEPARTMENT</b>	<b>7 mos. actual</b>	<b>2023 annualized</b>	<b>2023 budgeted</b>	<b>PROJECTED 2024</b>
PATIENT DAYS	575	986	<b>1,900</b>	<b>1,000</b>
DELIVERIES	61	105	<b>140</b>	<b>105</b>
NEWBORN DAYS	105	180	<b>280</b>	<b>175</b>
EMERGENCY ROOM VISITS	2,274	3,898	<b>3,500</b>	<b>3,750</b>
SWING BED DAYS	405	694	<b>550</b>	<b>650</b>
DIETARY MEALS	9,908	16,985	<b>15,000</b>	<b>15,000</b>
PERRYTON HEALTH VISITS	7,678	13,162	<b>12,000</b>	<b>13,000</b>
DEWITT CLINIC VISITS	4,143	7,102	<b>8,000</b>	<b>8,000</b>
BLASINGAME CLINIC VISITS	371	636	<b>500</b>	<b>650</b>
HOME HEALTH VISITS	905	1,551	<b>1,800</b>	<b>1,500</b>
HOSPICE DAYS	255	437	<b>325</b>	<b>400</b>
RADIOLOGY EXAMS	2,102	3,603	<b>3,600</b>	<b>3,600</b>
ULTRASOUND	522	895	<b>900</b>	<b>900</b>
MAMMOGRAMS	256	439	<b>400</b>	<b>450</b>
CT SCANS	944	1,618	<b>1,400</b>	<b>1,500</b>
BONE DENISTY	65	111	<b>80</b>	<b>100</b>
MRI	194	333	<b>300</b>	<b>350</b>
EKG'S	738	1,265	<b>1,200</b>	<b>1,200</b>
RESPIRATORY THERAPY	3,442	5,901	<b>10,000</b>	<b>5,800</b>
LABORATORY TESTS	27,032	46,341	<b>50,000</b>	<b>50,000</b>
SURGERIES	211	362	<b>300</b>	<b>400</b>
ANESTHESIA	231	396	<b>500</b>	<b>400</b>
PHYSICAL THERAPY	4,681	8,025	<b>8,200</b>	<b>8,200</b>
OCCUPATIONAL THERAPY		0	-	-
SPEECH THERAPY	0	0	-	<b>1,000</b>
SLEEP STUDIES	26	45	<b>25</b>	<b>40</b>
THE SEASONS STUDIO APT	710	1,217	<b>600</b>	<b>1,200</b>
THE SEASONS 1 BEDROOM	2,092	3,586	<b>3,000</b>	<b>3,600</b>
CROSSROADS	1,691	2,899	<b>3,500</b>	<b>3,000</b>