



WAYS TO GIVE

CASH / CHECK MADE PAYABLE TO:

OGH Foundation
3101 Garrett Drive
Perryton, Texas 79070

CREDIT CARD

VISA ■ MasterCard ■ American Express

WIRE TRANSFER

Utilizing policy established by applicable financial institution

ONLINE

www.ochiltreehospital.com/oghfoundation

NON-MONETARY / IN-KIND CONTRIBUTIONS

Gifts of Professional Service
Hosting an Event
Vacation Homes

APPRECIATED ASSETS

GIFTS OF STOCKS AND BONDS

BEQUEST / TRUST / LIFE INSURANCE

Pledges are payable over three years

For more information, contact Robert Pascasio,
Hospital Administrator, at (806) 648-7113.



3101 GARRETT DRIVE
PERRYTON, TX 79070



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OPPORTUNITY TO GIVE FOR HOPE AND HEALING AT HOME

For more than 50 years, Ochsle General Hospital has stood by its commitment to provide the highest standard in health care for residents throughout Ochsle and neighboring counties.

Constantly evolving to meet the growing needs of our communities, OGH offers a wide range of medical services including emergency / trauma care, inpatient care, home health / hospice services and outpatient diagnostic / treatment services.

While providing access to a Critical Access Hospital with outstanding medical care and top-of-the-line facilities and equipment is a priority, the importance of Ochsle General Hospital extends far beyond health care.

Hospitals play a significant role in the social and economic vitality of the communities they serve. In fact, the health care sector has traditionally been an economic mainstay, providing stability and critical job growth within the communities they serve. More than any other industry, the hospital industry has the ability and incentive to leverage resources for community revitalization.

At Ochsle General Hospital Foundation, it is our vision to create a comprehensive health care delivery system to not only provide outstanding continuous coverage, but to help boost quality of life and the local economy.

As our community grows, so do our healthcare needs. That's why OGH has teamed up with Parkhill, Smith & Cooper, an architecture and engineering firm in Amarillo/Lubbock, to evaluate current facilities and plan for future growth accordingly.

We have recently completed a master planning process to update the surgical suite and clinic space, but most importantly to best optimize the hospital for the next 50 years. This three-part master plan includes the following vital updates to the surgical suite, clinic space and ancillary services:

OGH CAMPAIGN COMMITTEE

One of the truest compliments to an organization is how the community rallies behind it. The Ochsle General Hospital Foundation is proud to have the support of dozens of residents who truly understand how critical OGH is to the future of Perryton and surrounding communities.

CAMPAIGN CHAIRS

Pat & Brent Allen
Mary Betty

CAMPAIGN MEMBERS

Mike Blank
Wendy & Mike Castanon
Halston & Ryan Johnson
Charlotte Hale
Tammie & Ren Hensley
Barbara & Dr. Dale Johnson
Sandy & Sammy Justice
Margaret Limas
Cami & Dr. Randy Skaggs
Janet & Rocky Tregellas
Sarah & Blake Tregellas
Suzanne & Barry Willis

HOSPITAL STAFF

Robert A. Pascasio, FACHE
Debbie Blodgett
Debbie Beck
Marolan Smith
Kelly Justice
Matt Thornton
Lynsey McAnally

HONORARY CHAIR

H. C. Brillhart, Jr.

COMMITTEE MEMBERS

Megan & Jay
Blasingame, M.D.
Betty Caddel
Becky & Manon E.
(Tripps) Childers, M.D.
Harold Courson
Krista & Kirk Courson
Jessica & Blake
DeWitt, M.D.
Lori & Phil Dollar
Sharon & John Ellzey
Toni & Keith Good
Virl LaMunyon
Donna & Rex L. Mann, M.D.
Sam & Jenny McGaughy, DO
Teresa & Rick Siewert, DO
Cynthia & Kerry
Symons, Mayor
Steph & Donnie Tarvin
Brenna & Noon Vela
Paige & Steven Waide

CAMPAIGN CONSULTANTS

Charlotte Rhodes
Wendi Swope

1 CREATE A MODERN SURGICAL SUITE

With the upcoming addition of Dr. Blasingame, OGH is in need of a new, modern surgical suite that will work well for outpatient general surgery as well as support recruitment of other surgical specialties. The new, state-of-the-art surgical suites will allow OGH to update and upgrade the OB suites.

This will be a departure from the norm as fewer than half of the country's rural counties still have a hospital that offers obstetric care. It's a sobering fact, but medical help is growing dangerously distant for women in rural America.

At OGH, we refuse to become a statistic. The new renovations will allow us to not only update our 53+ year environment, but support future development.

By offering three new surgical suites and an expanded obstetrics department, Ochiltree General Hospital will see significant increase in revenue, while creating new jobs and helping boost the economy.



2 EXPAND ANCILLARY SERVICES

Approximately 70% of OGH's current revenue is from outpatient and ancillary services, which is the fastest growing sector of the health care industry.

By enlarging, modernizing and expanding services within those areas, Ochiltree General Hospital will provide more onsite testing services, ensuring quicker turn-around times for patients and a more user-friendly environment. Plans to expand Ancillary Services include:

- Renovating the Emergency Department to increase efficiency and provide private exam rooms
- Consolidating radiology into a true radiology suite to increase efficiency
- Adding an MRI suite for a future MRI machine
- Providing dedicated space for respiratory therapy
- Increasing the size of the lab and improving the layout for efficiency
- Upgrading pharmacy capabilities to provide for infusion services
- Creating a cardio pulmonary rehab program
- Upgrading CT capabilities
- Upgrading mammography capabilities

REVENUE PROJECTIONS

FY2019	FY2020	FY2021	FY2022	FY2023
\$628,044	\$647,440	\$753,811	\$695,233	\$614,450

HIGHLIGHTS

- Accounts for Approximately 70% of OGH Revenue
- Increases and Expands Medical Care Services for Area Residents
- Cost-Saving and Convenient

“ THIS CONSOLIDATED CLINIC WILL ALSO ALLOW OCHILTREE GENERAL HOSPITAL TO EXPAND ITS SERVICES, FURTHER EXPANDING THE LOCAL ECONOMY. ”

3 CONSOLIDATE RURAL HEALTH CLINICS

Ochiltree General Hospital has a desire to bring all practitioners under one roof, creating a group practice environment to ensure access to primary care services year-round. By creating one new rural health clinic, OGH will streamline care as well as provide a professional environment critical to recruiting and retaining health care providers.

The new clinic will allow for conversion of the Waide-Betty Building into a Specialty Clinic housing the general surgeon and visiting specialists such as a cardiologist. It is the goal of OGH to consider future recruitment of a permanent cardiologist and other specialists to Perryton.

This consolidated clinic will also allow Ochiltree General Hospital to expand its services, further expanding the local economy.

REVENUE PROJECTIONS

FY2019	FY2020	FY2021	FY2022	FY2023
\$297,368	\$370,286	\$768,342	\$556,060	\$417,711

HIGHLIGHTS

- Creates Group Practice Environment
- Ensures Continuous Health Care Coverage
- Convenient for Patients, Physicians and Staff
- Allows for Expanded Service Area
- Provides Option to Create Specialist Clinic

OPPORTUNITY TO GIVE

It's a scary fact, but rural hospitals across the nation are closing their doors at higher rates, leaving residents without a health care option close to home. Not only that, but Texas is facing a critical shortage of physicians just as the state's population ages and an influx of retirees relocate to the state.

Ochiltree General Hospital, however, continues to buck that trend by looking ahead and planning for the future. We are dedicated to providing outstanding ethical and professional service while offering the highest standard in health care.

With the modernization and expansion of the surgical suite, ancillary services and rural health clinic, in addition to the arrival of Dr. Blasingame, OGH will continue providing hope and healing at home, helping vitalize Perryton and surrounding communities for decades to come.

We hope you'll consider a gift to the Ochiltree General Hospital Foundation. All Capital Campaign donors who give \$1,000 and above will be honored with a Commemorative Block on the Wall of Honor or with a Commemorative Brick on the Walk of Honor. (Capital Construction will determine the location of the Wall or Walk of Honor. Naming opportunities will also be honored in the designation area selected.)

CAPITAL CAMPAIGN COSTS

\$10,856,742	Surgical Suites (3)
\$10,176,321	Ancillary Services
\$4,209,094	Clinic Consolidation
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\$25,242,157	Total

CAPITAL CAMPAIGN FUNDING SOURCES

\$10,000,000	Community Support
\$10,000,000	National Grants & Associated Health Care Sources
\$5,000,000	Regional Medical Grants
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\$25,000,000	Total

ESTIMATED AVERAGE OPERATIONS REVENUES

\$1,101,931	Surgical Suites (3)
\$702,094	Ancillary Services
\$506,813	Clinic Consolidation
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\$2,310,838	Total

NAMING OPPORTUNITIES

DEPARTMENT OF SURGERY

Naming of Department	\$3,000,000
Surgery Suites (3)	\$1,000,000 Each
Pre-Surgery Area	\$500,000
Locker Area	\$100,000
Lounge	\$150,000
Waiting Area / Nurses Station	\$250,000

HOSPITAL CLINIC

Naming of Clinic	\$3,000,000
Waiting Room / Reception	\$250,000
Exam Room (12)	\$100,000 Each
Physician Offices (6)	\$50,000 Each
Nurses Station (2)	\$50,000 Each

PATIENT SUPPORT SERVICES

Naming of ER	\$2,000,000
Naming of Lab	\$2,000,000
Naming of Pharmacy	\$1,000,000
Naming of Radiology	\$1,000,000
Patient / Staff Education Center	\$150,000
Dietary Area	\$250,000