

NOTICE OF TAX REVENUE INCREASE

The Ochiltree Hospital District conducted public hearings on September 1, 2017 and September 8, 2017 on a proposal to increase the total tax revenues of the Ochiltree Hospital District from properties on the tax roll in the preceding year by 7.99 percent.

The total tax revenue proposed to be raised last year at last year's tax rate of \$0.350000 for each \$100 of taxable value was \$5,276,567.

The total tax revenue proposed to be raised this year at the proposed tax rate of \$0.388583 for each \$100 of taxable value, excluding tax revenue to be raised from new property added to the tax roll this year, is \$5,686,606.

The total tax revenue proposed to be raised this year at the proposed tax rate of \$0.388583 for each \$100 of taxable value, including tax revenue to be raised from new property added to the tax roll this year, is \$5,731,416.

The Board of Directors of Ochiltree Hospital District is scheduled to vote on the tax rate that will result in that tax increase at a public meeting to be held on September 18, 2017 at Conference Center at OGH. 3101 Garrett Dr. Perryton Texas at 7:00 PM.

The Board of Directors of Ochiltree Hospital District proposes to use the increase in total tax revenue for the purpose of day-to-day maintenance and operations.