

Hospital District last year to the taxes proposed to be imposed on the average residence homestead by Ochiltree County Hospital District this year.

	2021	2022	Change
Total tax rate (per \$100 of value)	\$0.550000	\$0.439255	decrease of -0.110745, or -20.14%
Average homestead taxable value	\$83,998	\$91,222	increase of 7,224, or 8.60%
Tax on average homestead	\$461.99	\$400.70	decrease of -61.29, or -13.27%
Total tax levy on all properties	\$6,202,670	\$6,217,929	increase of 15,259, or 0.25%

No-New-Revenue Maintenance and Operations Rate Adjustments

Indigent Health Care Compensation Expenditures

The Ochiltree County Hospital District spent \$2,364,240 from July 1, 2021 to June 30, 2022 on indigent health care compensation expenditures at the increased minimum eligibility standards, less the amount of state assistance. For the current tax year, the amount of increase above last year's enhanced indigent health care expenditures is \$1,543,815. This increased the no-new-revenue maintenance and operations rate by \$0.109428/\$100.

Eligible County Hospital Expenditures

The Ochiltree County Hospital District spent \$26,858,092 from July 1, 2021 to June 30, 2022 on expenditures to maintain and operate an eligible county hospital. For the current tax year, the amount of increase above last year's eligible county hospital expenditures is \$1,715,485. This increased the no-new-revenue maintenance and operations rate by \$0.121597/\$100.

For assistance with tax calculations, please contact the tax assessor for Ochiltree County Hospital District at 806-435-9623 or dlstewart@ochiltread.org, or visit www.ochiltreecad.com for more information.